

| Kode Rekening | Uraian | Sebelum Perubahan | | | | Setelah Perubahan | | | | Bertambah/ (Berkurang) | |
|---------------|------------------------------------|----------------------|--------|---------------|--------------------|----------------------|--------|--------------|--------------------|------------------------|----------------|
| | | Rincian Penghitungan | | | Jumlah | Rincian Penghitungan | | | Jumlah | (Rp) | % |
| | | Volume | Satuan | Harga Satuan | | Volume | Satuan | Harga Satuan | | | |
| 1 | 2 | 3 | 4 | 5 | 6=(3x5) | 7 | 8 | 9 | 10=(7x9) | 11=(10-6) | 12 |
| 5. | BELANJA | | | | 766.700.000 | | | | 560.600.000 | (206.100.000) | (26,88) |
| 5.2. | BELANJA LANGSUNG | | | | 766.700.000 | | | | 560.600.000 | (206.100.000) | (26,88) |
| 5.2.1. | Belanja Pegawai | | | | 240.000.000 | | | | 240.000.000 | 0 | 0,00 |
| 5.2.1.01. | Honorarium PNS | | | | 240.000.000 | | | | 240.000.000 | 0 | 0,00 |
| 5.2.1.01.05. | Honorarium Pengelola Keuangan SKPD | | | | 240.000.000 | | | | 240.000.000 | 0 | 0,00 |
| 5.2.2. | Belanja Barang dan Jasa | | | | 526.700.000 | | | | 320.600.000 | (206.100.000) | (39,13) |
| 5.2.2.03. | Belanja Jasa Kantor | | | | 526.700.000 | | | | 320.600.000 | (206.100.000) | (39,13) |
| 5.2.2.03.23. | Belanja Jasa Keamanan | | | | 206.400.000 | | | | 206.400.000 | 0 | 0,00 |
| 5.2.2.03.31. | Belanja Jasa Pengemudi | | | | 23.400.000 | | | | 23.400.000 | 0 | 0,00 |
| 5.2.2.03.32. | Belanja Jasa Tenaga Teknis | | | | 296.900.000 | | | | 90.800.000 | (206.100.000) | (69,42) |
| | | | | Jumlah | 766.700.000 | | | | 560.600.000 | (206.100.000) | (26,88) |

Rencana Penarikan Dana per Triwulan

| | | |
|---------------|-----|--------------------|
| Triwulan I | Rp. | 140.148.000 |
| Triwulan II | Rp. | 140.148.000 |
| Triwulan III | Rp. | 140.148.000 |
| Triwulan IV | Rp. | 140.156.000 |
| Jumlah | Rp. | 560.600.000 |

Semarang, 19 Oktober 2018

Mengesahkan,

Pejabat Pengelola Keuangan Daerah

PROVINSI JAWA TENGAH

SUMARNO, SE, MM**NIP.197005141992021001**